



BA-PHALABORWA MUNICIPALITY

IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY REPORT

FROM

JULY 2021 – JUNE 2022

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor to give effect to his oversight role.

Policy

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2021 to fully comply with the SCM Regulations and circulars issued by National Treasury. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislations.

Systems

Central Supplier Database

The municipality is currently utilizing the centralised supplier database for procurement of goods and services that are procured within the municipality.

The request for quotations of goods and services are advertised on the municipal website to allow and give the privilege all the service providers who are interested to bid.

Ba-Phalaborwa Municipality is continuing to encourages new prospective service providers to register on the CSD to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulation, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

FINANCIAL MANAGEMENT SYSTEM

The municipality is currently using CCG (Sage) as the Financial Management System.

TENDERS ADVERTISED DURING THE YEAR ENDED 30 JUNE 2022

TENDER NUMBER	CIDB GRADING	DESCRIPTION	COMPULSORY BRIEFING SESSION			FUNCTIONALITY	EVALUATION CRITERIA	CLOSING DATE AND TIME	Minimum Score for functionality	CONTACT PERSON
			DATE	VENUE	COST					
08/21/22	3 EP OR HIGHER	Supply , delivery to site, installation , testing ,commissioning and maintenance of energy efficient high mast luminaires (Retrofitting)	31/08/2021 @10h00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Profile of key Staff (35) Company experience in applied field (35) Methodology (05) Plant and equipment (10) Locality (10) Financial Capacity (05)	80/20	15/09/2021 @10H00	60%	CJ LOURENS (015) 780 6308
09/21/22	5 CE OR HIGHER	Upgrading of street at B1 Extension phase 2 at Luiekani	31/08/2021 @ 11h00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (50) Plant and equipment (20) Key Personnel Experience and qualification (20) Financial Capacity (Bank Rating) (10)	80/20	15/09/2021 @11h00	60%	TJ Nawa (015) 780 6308
10/21/22	N/A	Pool of Attorneys (Public Law and municipal Services, Town Planning and Environmental Law Services, Building and Construction Law Services, Labour Law services, Debt Collection Services, Property law, conveyancing and notarial registration services for a period of three (3) years	04/11/2021 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Bidder's Capacity (20) Lead attorneys Qualification (30) Lead attorneys public sector Experience (30) Experience of key support staff (20)	N/A	30/11/2021 @ 10H00	70%	TS Mashale (015) 780 6300
12/21/22	N/A	Provision For Operation And	20/01/2022 @09H00	Municipal Activity	Free at the municipal website and E-	Project Implementation Plan and Methodology (20) Equipments (20)	80/20	15/02/2022	70%	Mr.

		Maintenance Of Phalaborwa Waste Landfill Site		Hall	tender portal	Profile of key staff (20) Company experience (30) Financial standing (10)		@09H00		Sekhwela (015) 780 6300
13/21/22	N/A	Leasing of 42 laptops (tools of trade) for councillors for a period of 36 months	20/01/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (50) Bank Rating (20) Proof Original equipment manufacturer (OEM) Reseller Certificate (20) Technician Experience (designated Manager) in configuration and installation (10)	80/20	15/02/2 022 @10H00	60%	Mr. Chuene R (015) 780 6300
14/21/22	N/A	Value Added Tax (Vat) Recovery For A Period Three (3) Years	20/01/2022 @11H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (5) Capacity of personnel (10) Qualifications (10) Methodology & Project Plan (20) Graap Accounting Methods / Techniques (15) Skills Transfer methodology (15) Bank rating (10) Debts Collection (CDC) Registration (15)	80/20	15/02/2 022 @11H00	70%	Mr. Mokgany a TI (015) 780 6300
15/21/22	N/A	Leasing of 13 single caps and 2 Sports Utility vehicles (SUV) for mayor and speaker for a period of 60 months	21/01/2022 @09H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Experience of the company (50) Bank Rating (20)	80/20	16/02/2 022 @09H00	60%	Mr. Motadi MS (015) 780 6300
16/21/22	N/A	Rental of multifunctional printers for a period of (3) three years	21/01/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Experience of The company (40) Qualifications of Technicians (10) Experience of key personnel (10)	80/20	16/02/2 022 @10H00	60%	Mr. Chuene R (015) 780

						Accreditation to install and to maintain printers (10)				6300
17/21/22	N/A	Provision of debt collection services for BaPhalaborwa Municipality for a period of three (3) years	21/01/2022 @11H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Number of personnel to provide service (10) Experience and Qualification of Senior Management (20) Methodology (25) Municipal/Government Experience (25)	80/20	16/02/2022 @11H00	60%	Mr. Tshitshonga N (015) 780 6300
18/21/22	N/A	Panel of Consultants to render assignments for Internal Audit Unit for Ba-Phalaborwa Municipality for a period of three years. (Risk & Regulatory Audits, ICT Audits And Environmental Audits)	04/02/2022 @10H00	Municipal Activity Hall	Free at the municipal website and Etender portal	Qualifications (40) Company Experience (20) Resource Experience (40)	80/20	18/02/2022 @10H00	70%	Mss Makhongela M (015) 780 6300
19/21/22	CE 7 or higher	Appointment of a contractor for Benfarm Upgrading of Streets from gravel to tar phase 2	04/03/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Profile of Key Staff (35) Company experience (50) Financial capacity (05) Plant and Equipment (20)	80/20	29/03/2022 @10H00	70%	Mr. Baloyi PM
01/22/23/A	4CE or higher	Constructions of Stormwater culverts for Makhushane ward 2	08/08/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Number of personnel to provide service (10) Experience and Qualification of Senior Management (20) Methodology (25)	80/20	16/08/2022 @10H00	70	LM Msiza 0157806300

						Municipal/Government Experience (25)				
01/22/23/ C	4CE or higher	Constructions of Stormwater culverts for Humulani access bridge to cemeteries ward 16	08/08/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Number of personnel to provide service (10) Experience and Qualification of Senior Management (20) Methodology (25) Municipal/Government Experience (25)	80/20	16/08/2022 @10H00	70	LM Msiza 0157806300
01/22/23/ D	4CE or higher	Constructions of Stormwater culverts for Mashishimale to Lejori ward 10	08/08/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Number of personnel to provide service (10) Experience and Qualification of Senior Management (20) Methodology (25) Municipal/Government Experience (25)	80/20	16/08/2022 @10H00	70	LM Msiza 0157806300
02/22/23	4EP or higher	The Provision of Consultancy and Electrification of 261 units (Houses) at Matikoxikaya Village Phase 3 Ward 2 (Turn-key) Projects	11/08/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Plant and Equipment (20) Financial References (15) Key Personnel (30) Local and manufacturing content: 90%	80/20	18/08/2022 @10H00	70	KR Sekgobela 015 780 6300
03/22/23	3EP or higher	The Provision of Consultancy and Electrification of 51 units (Houses) at Madiba Extension Village Ward 08 (Turn-key) Projects	11/08/2022 @11H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Plant and Equipment (20) Financial References (15) Key Personnel (30) Local and manufacturing content: 90%	80/20	18/08/2022 @11H00	70	KR Sekgobela 015 780 6300
04/22/23	3EP or higher	The Provision of Consultancy and Electrification of 88 units (Houses) at Tshabelamats wale Maseke Village Ward 10 (Turn-key) Projects	11/08/2022 @11H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Company Experience (20) Plant and Equipment (20) Financial References (15) Key Personnel (30) Local and manufacturing content: 90%	80/20	18/08/2022 @11H00	70	KR Sekgobela 015 780 6300

19/21/22	7CE or higher	Appointment of a contractor for Benfarm Upgrading of Streets from gravel to tar phase 2	10/08/2022 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal.	Profile of Key Staff (35) Company experience (50) Financial capacity (05) Plant and Equipment (20)	80/20	17/08/2022 @10H00	70%	(015) 780 6300 Mr Baloyi P
20/21/22	GRADE 6CE or Higher	Provision for operation and maintenance of Phalaborwa waste landfill site for a period of three (3) years	21/07/2022 @11H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Project Implementation Plan and Methodology (20) Equipments (20) Profile of key staff (20) Company Experience (30) Financial standing (10)	80/20	28/07/2022 @11H00	70%	Mr MA Sekhwela (015) 780 6306

TENDERS ON EVALUATION PHASE DURING THE YEAR ENDED 30 JUNE 2022

TENDER NUMBER	DESCRIPTION
12/20/2021	Provision of security guarding services and alarm system for period of three years
4/21/2022	Provision of professional services for the preparation of Annual Financial Statements and Compilation of Asset register for period of three years
5/21/2022	Acquisition of Enterprise Management System for a period of three (3) years
01/21/22	Provision of Consultancy services and electrification of 500 units (houses) at Sebera Village – ward 2 – Turnkey project
02/21/22	Provision of Consultancy services and electrification of 300 units (houses) at Garden view Village ward 2 – Turnkey project
03/21/22	Provision of Consultancy services and electrification of 314 units (houses) at Majeje /Hector Village ward -3/15 Turnkey project
11/20/21	MFMA Training for 30 learners for period of 12 months
06/21/22	Provision of services for Electrical/Water Meter reading and maintenance for a period of three (3) years
01/21/22	Provision of Consultancy services and electrification of 500 units (houses) at Sebera Village – ward 2 – Turnkey project
02/21/22	Provision of Consultancy services and electrification of 300 units (houses) at Garden view Village ward 2 – Turnkey project
03/21/22	Provision of Consultancy services and electrification of 314 units (houses) at Majeje /Hector Village ward -3/15 Turnkey project
11/20/21	MFMA Training for 30 learners for period of 12 months
06/21/22	Provision of services for Electrical/Water Meter reading and maintenance for a period of three (3) years
08/21/22	Supply , delivery to site, installation , testing ,commissioning and maintenance of energy efficient high mast luminaires (Retrofitting)

09/21/22	Upgrading of street at B1 Extension phase 2 at Lulekani
11/21/22	Proposal for BPM LED Strategy Review plan
12/21/22	Provision For Operation And Maintenance Of Phalaborwa Waste Landfill Site
13/21/22	Leasing of 42 laptops (tools of trade) for councilors for a period of 36 months
14/21/22	Value Added Tax (Vat) Recovery For A Period Three (3) Years
15/21/22	Leasing of 13 single caps and 2 Sports Utility vehicles (SUV) for mayor and speaker for a period of 60 months
16/21/22	Rental of multifunctional printers for a period of (3) three years
18/21/22	Panel of Consultants to render assignments for Internal Audit Unit for Ba-Phalaborwa Municipality for a period of three years. (Risk & Regulatory Audits, ICT Audits And Environmental Audits)
17/21/22	Provision of debt collection services for Ba-Phalaborwa Municipality for a period of three (3) years
18/21/22	Panel of Consultants to render assignments for Internal Audit Unit for Ba-Phalaborwa Municipality for a period of three years. (Risk & Regulatory Audits, ICT Audits And Environmental Audits)

TENDERS ON ADJUDICATION PHASE DURING THE YEAR ENDED 30 JUNE 2022

TENDER NUMBER	DESCRIPTION
12/20/2021	Provision of security guarding services and alarm system for period of three years
4/21/2022	Provision of professional services for the preparation of Annual Financial Statements and Compilation of Asset register for period of three years
5/21/2022	Acquisition of Enterprise Management System for a period of three (3) years
01/21/22	Provision of Consultancy services and electrification of 500 units (houses) at Sebera Village – ward 2 – Turnkey project
02/21/22	Provision of Consultancy services and electrification of 300 units (houses) at Garden view Village ward 2 – Turnkey project
03/21/22	Provision of Consultancy services and electrification of 314 units (houses) at Majeje /Hector Village ward -3/15 Turnkey project
11/20/21	MFMA Training for 30 leaners for period of 12 months
06/21/22	Provision of services for Electrical/Water Meter reading and maintenance for a period of three (3) years
08/21/22	Supply , delivery to site, installation , testing ,commissioning and maintenance of energy efficient high mast luminaires (Retrofitting)
09/21/22	Upgrading of street at B1 Extension phase 2 at Lulekani
11/21/22	Proposal for BPM LED Strategy Review plan
12/21/22	Provision for operation and maintenance of Phalaborwa waste landfill site

13/21/22	Leasing of 42 laptops (tools of trade) for councillors for a period of 36 months
14/21/22	Value Added Tax (VAT) Recovery for a period three (3) years
16/21/22	Rental of multifunctional printers for a period of (3) three years
12/21/22	Provision for operation and maintenance of Phalaborwa waste landfill site
16/21/22	Rental of multifunctional printers for a period of (3) three years
15/21/22	Leasing of 13 single caps and 2 vehicles for mayor and speaker for a period of 60 months

TENDERS AWARDED DURING THE YEAR ENDED 30 JUNE 2022

TENDER NUMBER	DESCRIPTION	NAME OF THE SERVICE PROVIDER	AMOUNT
4/21/22	Provision of professional services for the preparation of Annual Financial Statements and Compilation of Asset register for period of three years	Sempro Consulting	R 13 839 275.00
5/21/2022	Acquisition of Enterprise Management System for a period of three (3) years	CCG Systems	R14 571 893.46
12/20/2021	Provision of security guarding services and alarm system for period of three years	The A Team Task force	R35 881 035.00
01/21/22	Provision of Consultancy services and electrification of 500 units (houses) at Sebera Village – ward 2 – Turnkey project	Phanzani Projects JV Lermat Construction	R8 150 021.25
02/21/22	Provision of Consultancy services and electrification of 300 units (houses) at Garden view Village ward 2 – Turnkey project	AES Consulting Engineers JV Capotex Construction	R4 960 155.68
03/21/22	Provision of Consultancy services and electrification of 314 units (houses) at Majeje /Hector Village ward -3/15 Turnkey project	AES Consulting Engineers JV Capotex Construction	R5 192 836.29
11/20/21	MFMA Training for 30 leaners for period of 12 months	Kgolo Institute	R966 000.00
06/21/22	Provision of services for Electrical/Water Meter reading and maintenance for a period of three (3) years	Semodi Trading Pty Ltd	R5 326 296.36
08/21/22	Supply , delivery to site, installation , testing ,commissioning and maintenance of energy efficient high mast luminaires (Retrofitting)	AES Consulting Engineers JV Capotex Construction	R4 960 155.68
09/21/22	Upgrading of street at B1 Extension phase 2 at Lulekani	Gumela General Dealer and Projects	R6 410 130.71
11/21/22	Proposal for BPM LED Strategy Review plan	Ntiyiso Consulting (Pty) Ltd	R543 200.86

13/21/22	Leasing of 42 laptops (tools of trade) for councillors for a period of 36 months	Yello Solution Technology CC	R1 242 000.00
14/21/22	Value Added Tax (Vat) Recovery For A Period Three (3) Years	Sempro Consulting	8% of the VAT amount recovered
15/21/22	Leasing of 13 single caps and 2 vehicles for mayor and speaker for a period of 60 months	Zelda Car Leasing (Pty) Ltd a/a Avis Fleet	R6 136 500.41
16/21/22	Rental of multifunctional printers for a period of (3) three years	Dido Digital Document (Pty) Ltd	R1 245 735.69
17/21/22	Provision of debt collection services for Ba-Phalaborwa Municipality for a period of three (3) years	Noko Maimela Incorporated	8.5%

NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE YEAR ENDED 30 JUNE 2022

Period	No. of SMMES Supported	Deviations
July 2021	31	1
August 2021	30	1
September 2021	39	0
October 2021	35	1
November 2021	25	0
December 2021	31	1
January 2022	16	1
February 2022	23	2
March 2022	22	0
April 2022	23	1
May 2022	33	3
June 2022	30	6

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 July 2021 to 30 June 2022



Dr. Pilusa-KKL
Acting Municipal Manager